

Tor Bay Harbour Authority

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
801	Beach Services	3.2	157	139	414	5	0	715	-853	0	0	0	-853	-138
805	General Fund Contributions to Harbour Authority		0	0	17	0	0	17	0	0	0	0	0	17
800	Tor Bay Harbour Authority	21.8	597	545	2,247	0	0	3,389	-3,384	0	-5	0	-3,389	0
Service Total		25	754	684	2,678	5	0	4,121	-4,237	0	-5	0	-4,242	-121